

**Budget Estimates 2021-22**  
**CDSO(HQ) and its Field Offices**

**Revenue Budget (In thousands)**

sl.n	NAME OF OFFICE	SALARIES	WAGES	O.T	M.T.	T.E.	O.E.	RRT	PUB	OAE	S&M	A&P	Work	P/S	AID	O.C.	ta	Work	M&E	TOTAL
1	CDSO(EZ)	25000	500		500	3000	3500							600						33100
2	Sea Port , Kolkata	4000			100	100	500	400												5100
3	C.D.L., Kolkata	95000	800		1500	1000	20000		500		10000		15000	0		5000				148800
4	CDSO(WZ),	65000			1000	7500	14800	3000			4800			100						96200
5	ADC(I) Air Cargo,	11000			100	500	1900	6200												19700
6	CDTL, Mumbai	50000	850		600	1000	24000		500		6000		7000			800				90750
7	CDSO(SZ), Chennai	50000			400	2500	6000							500						59400
8	ADC(I), Chennai	6000			200	200	1000	2000												9400
9	CDTL, Chennai	19000			200	500	4000		300		1000		2000			600				27600
10	SUB ZONE,	40000			500	3500	23000	900	500		6000		2000	1500		600				78500
11	CDSO(NZ),	40000	150		400	3000	2500	100						1000						47150
12	SEA PORT Mumbai, NEVA SEVA	9000			100	300	1000	3600												14000
13	ADC(I), NEW DELHI	6000			200	50	600	9000					9060							24910
14	CDL, KASAULI	2500					1000				3500		8200							15200
15	RDTL GUWAHATI	20000	4000		500	2200	8400				5000		1500							41600
16	RDTL Chandigarh	10000			200	500	7500	100	400		5000		7650							31350
17	TO, Cochin	2500			100	150	300													3050
18	CDSO(HQ)	275000	600		8400	14000	120000	3700	300	1000	1700	500	2590	196300		200	200			624490
	<b>TOTAL</b>	<b>730000</b>	<b>6900</b>	<b>0</b>	<b>15000</b>	<b>40000</b>	<b>240000</b>	<b>29000</b>	<b>2500</b>	<b>1000</b>	<b>43000</b>	<b>500</b>	<b>55000</b>	<b>200000</b>	<b>0</b>	<b>7200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>1370300</b>

**REVISED ESTIMATES FOR THE YEAR 2020-21 AND BUDGET ESTIMATES 2021-2022**

(RS IN THOUSAND)

Sl. No.	Names of Offices	Machinery & Equipment		Major Works	
		R.E. (2020-2021)	B. E. (2021-22)	R.E. (2020-2021)	B. E. (2021-22)
1	CDL, Kolkata	30,00	60,00	--	--
2	CDTL, Mumbai		25,00		
3	CDTL, Chennai	25	10,00		
4	RDTL, Guwahati	44,00	40,00		
5	RDTL, Chandigarh	11,50	15,00		
6	CDL, Kasuali	40,00	60,00		
7	CDSCO, Hyderabad	40,00	60,00	2,59,00	
8	CDSCO(WZ), Mumbai		2,00,00		
9	CDSCO(HQ)	4,25	1,30,00	2,71,00	19,00,00
	<b>Total</b>	<b>1,70,00</b>	<b>6,00,00</b>	<b>5,30,00</b>	<b>19,00,00</b>