

F.No.G.26027/04/2020-DC

**DIRECTORATE GENERAL OF HEALTH SERVICES
CENTRAL DRUGS STANDARD CONTROL ORGANIZATION
(D.C. SECTION)**

SPEED POST

F.D.A. Bhawan, I.T.O., Kotla Road,
New Delhi.

Dated:- 27 March,2024

To

✓ The Director,
Central Drugs Testing Laboratory
GMSD, Belasis Road, Sahil Road, Mumbai Central,
Mumbai-400008

Subject:-

Budget Estimates 2024-25 in respect of Major Head 2210-06104-Drugs Control (Minor Head) 02-CDSCO-0201- General Component - Reg.

Sir/Madam,

I am directed to inform you that the Budget Estimates 2024-25 in respect of your office under each sub. head is as given below:-

(amount in thousands)

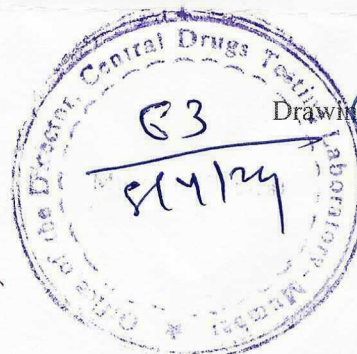
SL. NO.	ITEM	B.E. 2023-24	B.E. 2024-25
1.	Salaries (01)	3,10,00	4,00,00
2.	Wages(02)	10,00	7,50
3.	Rewards(05)	0	3,50
4.	Medical Treatment (06)	4,00	10,00
5.	Allowances (07)	2,20,00	2,34,00
6.	Leave Travel Concession (08)	8,00	4,00
7.	Training Expenses (09)	0	0
8.	Pensionary Charges (04)	0	0
9.	Domestic Travel Expenses (11)	4,00	4,00
10.	Office Expenses (13)	1,50,00	1,70,00
11.	RRT for L&B (14)	0	0
12.	Printing & Publication (16)	2,00	4,00
13.	Rent for Others (18)	0	0
14.	Digital Equipment (19)	0	0
15.	Material & Supplies (21)	60,00	65,00
16.	Advertising & Publicity (26)	0	0
17.	Minor Civil Work (27)	55,00	55,00
18.	Professional Services (28)	0	0
19.	Repair & Maintenance (29)	10,00	35,00
20.	Other Revenue Expenses (49)	0	0
	TOTAL	8,33,00	9,92,00

Yours faithfully,

(Dharmendra Pandey)
Drawing & Disbursing Officer

Copy to:-

Pay & Accounts Officer,
Ministry of Health & FW, Mumbai.



F.No.G.26027/04/2020-DC
DIRECTORATE GENERAL OF HEALTH SERVICES
CENTRAL DRUGS STANDARD CONTROL ORGANISATION(HQ)
(D.C. SECTION)

SPEED POST

F.D.A. Bhawan, I.T.O., Kotha Road
New Delhi, Dated:- 2/03.2024

- To:-
1. CDL, Kolkata
 2. CDTL, Mumbai
 3. CDTL, Chennai
 4. RDTL, Guwahati
 5. RDTL, Chandigarh
 6. CDL, Kasauli
 7. CDSCO, Hyderabad
 8. CDSCO(WZ), Mumbai
 9. CDSCO(HQ)

Subject:- Budget Estimates 2024-25 in respect of Major Head 4210- Capital Outlay on Medical & Public Health -04200- Other Programmes (Minor Head) -21-CDSCO.
Sir/Madam,

I am directed to revise funds allocation in Budget Estimates 2024-25 in respect of your office under each sub. head is as given below:-

SNO	Names of Offices	M & E Sub Head No. 210052		Motor Vehicles Sub Head No. 210053		Furniture & Fixtures		Information, Computer, Telecommunication Equipment Sub Head No. 210071		Building and Structures Sub Head No. 210072		Subscription No. 210057		Other Fixed Assets No.	
		B.E. 2023-24	B.E. 2024-2025	B.E. 2023-24	B.E. 2024-2025	B.E. 2023-24	B.E. 2024-25	B.E. 2023-24	B.E. 2024-25	B.E. 2023-24	B.E. 2024-25	B.E. 2023-24	B.E. 2024-25	B.E. 2023-24	B.E. 2024-25
1	CDSCO(EZ)														
2	Sea Port, Kolkata														
3	C.D.L., Kolkata	6000	20000					400	580						
4	CDSCO(WZ), Mumbai	400	2000												
5	ADCO(Air Cargo, Mumbai	3000	11000												
6	CDTL, Mumbai	4000	7000					300	500						
7	CDSCO(SZ), Chennai	700	700	12				400	500						
8	ADCO(I), Chennai								500						
9	CDTL, Chennai	1000	1000												
10	SUB ZONE, Hyderabad	7000	10000					400	500	3716					
11	CDSCON(Z), Ghaziabad														
12	SEA PORT Mumbai, Neva Seva	1800	9000												
13	ADCO(I), New Delhi														
14	CDL, Kasauli	5000	10000					300	500						
15	RDTL Guwahati	5000	5000							30888					
16	RDTL Chandigarh	1500	1500						500					600	
17	TO, Cochin														
18	CDSCO(HQ)	4600	5500	10				700		205396	111100				
	Total	40000	82700	12		2100	2100	2500	4080	240000	111100	24		10	600

Yours faithfully,

(Dharmendra Pandey)
Drawing & Disbursing Officer

- Copy to:-
1. Pay & Accounts Officer, DGHS, Nirman Bhawan, New Delhi.
 2. PAO DGHS, Ministry of Health & FW, Chennai, Kolkata, Mumbai
 3. PAO, M/O Health & FW, 22, Alipur Road, Delhi-54