

# ANNEXURE - V

F.No.G.26027/02/2021-DC  
DIRECTORATE GENERAL OF HEALTH SERVICES  
CENTRAL DRUGS STANDARD CONTROL ORGANIZATION  
( D.C. SECTION )

F.D.A. Bhawan, I.T.O., Kotla Road,  
New Delhi.

Dated:- 17<sup>th</sup> February, 2022

To

The Director,  
Central Drugs Testing Laboratory  
GMSD, Belasis Road, Sahil Road, Mumbai Central,  
Mumbai-400008

Subject:- Budget Estimates 2022-23 in respect of Major Head 2210-06104-Drugs Control (Minor Head ) 02-CDSCO-0201- General Component - Reg.

Sir/Madam,

I am directed to inform you that the Budget Estimates 2022-23 in respect of your office under each sub. head is as given below:-

(amount in thousands)			
SL. NO	ITEM	B.E. 2021-22	B.E. 2022-23
1.	SALARIES	5,00,00	6,00,00
2.	WAGES	8,50	10,00
3.	M.T.	6,00	10,00
4.	T.E.	10,00	4,00
5.	O.E.	2,40,00	2,00,00
6.	R.R.T.	--	--
7.	PUB.	5,00	4,00
8.	S&M	60,00	70,00
9.	M/W	70,00	55,00
10.	P/S	--	--
11.	O.C.	8,00	6,00
12.	SWACHHTA ACTION PLAN	--	2,00
	TOTAL	9,07,50	9,61,00

Yours faithfully,

  
(Amit Kumar)

Dy. Director Administration

Copy to:-

Pay & Accounts Officer,  
Ministry of Health & FW, Mumbai.

F.No.G.26027/ 02/2021-DC  
DIRECTORATE GENERAL OF HEALTH SERVICES  
CENTRAL DRUGS STANDARD CONTROL ORGANISATION(HQ)  
( D.C. SECTION )

F.D.A. Bhawan, L.T.O., Kotla Road  
New Delhi, Dated:- 17<sup>th</sup> February, 2022

To,

1. CDL, Kolkata
2. CDTL, Mumbai
3. CDTL, Chennai
4. RDTL, Guwahati
5. RDTL, Chandigarh
6. CDL, Kasauli
7. CDSCO, Hyderabad
8. CDSCO(WZ), Mumbai
9. Seaport, Mumbai
10. CDSCO(HQ)

Subject:- Budget Estimates 2022-23 in respect of Major Head 4210- Capital Outlay on Medical & Public Health  
-04200- Other Programmes ( Minor Head) – 21-CDSCO.

Sir/Madam,

I am directed to inform you that the Budget Estimates 2022-23 in respect of your office under each sub.  
head is as given below:-

(amount in thousands)

SL.NO.	Names of Offices	M & E Sub Head No. 210052		Major Works Sub Head No. 210053	
		B.E. 2021-22	B.E. 2022-2023	B.E. 2021-22	B.E. 2022-2023
1.	CDL, Kolkata	60,00	70,00	--	--
2.	CDTL, Mumbai	25,00	60,00	--	--
3.	CDTL, Chennai	10,00	10,00	--	--
4.	RDTL, Guwahati	40,00	50,00	--	--
5.	RDTL, Chandigarh	15,00	10,00	--	--
6.	CDL, Kasuali	60,00	30,00	--	1,00,00
7.	CDSCO, Hyderabad	60,00	80,00	--	--
8.	CDSCO(WZ), Mumbai	2,00,00	30,00	--	--
9.	Seaport, Mumbai	--	13,00	--	--
10.	CDSCO(SZ), Chennai	--	47,00	--	--
11.	CDSCO(HQ)	1,30,00	--	19,00,00	24,12,00
	Total	6,00,00	4,00,00	19,00,00	25,12,00

Yours faithfully,

(Amit Kumar)

Dy. Director Administration

Copy to:-

1. Pay & Accounts Officer, DGHS, Nirman Bhawan, New Delhi.
2. PAO DGHS, Ministry of Health & FW, Chennai, Kolkata, Mumbai.
3. PAO, M/O Health & FW, 22, Alipur Road, Delhi-54



SPEED POST

F.No.G.26027/04/2022-DC  
DIRECTORATE GENERAL OF HEALTH SERVICES  
CENTRAL DRUGS STANDARD CONTROL ORGANIZATION  
( D.C. SECTION )

F.D.A. Bhawan, I.T.O., Kotla Road,  
New Delhi.  
Dated:- 23<sup>rd</sup> January, 2023

To

The Director,  
Central Drugs Testing Laboratory  
GMSD, Belasis Road, Sahil Road, Mumbai Central,  
Mumbai-400008

Subject:- Revised Estimates 2022-23 & Budget Estimates 2023-24 in respect of Major Head 2210-06104-Drugs Control (Minor Head ) 02-CDSCO-0201- General Component - Reg.

Sir/Madam,

I am directed to inform you that the Revised Estimates 2022-23 and Budget Estimates 2023-24 in respect of your office under each sub. head is as given below:-  
(amount in thousands)

SL. NO.	ITEM	R.E. 2022-23	B.E. 2023-2024
1.	Salaries (01)	5,20,00	3,10,00
2.	Wages(02)	9,00	10,00
3.	Medical Treatment (06)	3,50	4,00
4.	Allowances (07)	--	2,20,00
5.	Leave Travel Concession (08)	--	8,00
6.	Training Expenses (09)	--	--
7.	Pensionary Charges (04)	--	--
8.	Domestic Travel Expenses (11)	3,00	4,00
9.	Office Expenses (13)	2,00,00	1,50,00
10.	RRT for L&B (14)	--	--
11.	Printing & Publication (16)	3,00	2,00
12.	Rent for Others (18)	--	--
13.	Digital Equipment (19)	--	--
14.	Material & Supplies (21)	70,00	60,00
15.	Advertising & Publicity (26)	--	--
16.	Minor Civil Work (27)	55,00	55,00
17.	Professional Services (28)	--	--
18.	Repair & Maintenance (29)	--	10,00
19.	Other Revenue Expenses (49)	--	--
20.	Other Expenses (020150)	4,00	--
21.	Swachhta Action Plan(029650)	2,00	--
	<b>TOTAL</b>	<b>8,69,50</b>	<b>8,33,00</b>

Yours faithfully,

*Amit Kumar*  
23/1/23  
(Amit Kumar)

Dy. Director Administration

Copy to:-

Pay & Accounts Officer,  
Ministry of Health & FW, Mumbai.

**F.No.G.26027/04/2022-DC**  
**DIRECTORATE GENERAL OF HEALTH SERVICES**  
**CENTRAL DRUGS STANDARD CONTROL ORGANISATION(HQ)**

F.D.A. Bhawan, I.T.O., Kotla Road  
 New Delhi, Dated: 23 January, 2023

To,

1. CDL, Kolkata
2. CDSCO(WZ), Mumbai
3. ADC(I), Cargo Mumbai,
4. CDTL, Mumbai
5. CDSCO(SZ), Chennai,
6. CDTL, Chennai
7. CDSCO, Hyderabad
8. Sea port Mumbai, Neva Seva,
9. CDL, Kasauli
10. RDTL, Guwahati
11. RDTL, Chandigarh
12. CDSCO(HQ)

Subject:- Revised Estimates 2022-23 and Budget Estimates 2023-24 in respect of Major Head 4210 - Capital Outlay on Medical & Public Health -04200- Other Programmes (Minor Head) - 21-CDSCO.

Sir/Madam,

In continuation to our earlier letter of even no. dated 18.01.2021, I am directed to revise funds allocation in Revised Estimates 2021-22 and Budget Estimates 2022-2023 in respect of your office under each sub. head as given below:-

SN O	Names of Offices	M & F Sub Head No 210052	Major Works Sub Head No 210053	Total R.E. 2022-23	M & F Sub Head No 210052	Information, Computer, Telecommunication Equipment Sub Head No 210051	Building and Structures Sub Head No 210072	Furniture and Fixtures Sub Head No 210074	Other Fixed Assets Sub Head No 210077	Amount in thousands	
										2022-23	2023-24
1.	C.D.L., Kolkata	R.E. 2022-23 90.00	R.E. 2022-23 90.00	R.E. 2022-23 90.00	B.E. 2023-24 60.00	B.E. 2023-24 4.00	B.E. 2023-24 --	B.E. 2023-24 --	B.E. 2023-24 --	B.E. 2023-24 64.00	
2.	CDSCO(WZ), Mumbai	12.00	--	12.00	4.00	--	--	--	--	4.00	
3.	ADC(B) Air Cargo, Mumbai	6.50	--	6.50	30.00	--	--	--	--	30.00	
4.	CDTL, Mumbai	50.00	--	50.00	40.00	3.00	--	--	--	43.00	
5.	CDSCO(SZ), Chennai	7.00	--	7.00	7.00	4.00	--	--	--	11.00	
6.	CDTL, Chennai	7.50	--	7.50	10.00	--	--	--	--	10.00	
7.	SUB ZONE, Hyderabad	90.00	1.10.00	2.00.00	70.00	4.00	--	--	--	74.00	
8.	SEA, PORT Mumbai, Neva Seva	3.00	--	3.00	18.00	--	--	--	--	18.00	
9.	CDL, Kasauli	4.00	--	4.00	50.00	3.00	--	--	--	53.00	
10.	RDTL, Guwahati	70.00	--	70.00	30.00	--	--	--	--	50.00	
11.	RDTL Chandigarh	10.00	--	10.00	15.00	--	--	--	--	15.00	
12.	CDSCO(HQ)	5.00.00	21.40.00	26.90.00	46.00	1.00	3400.00	--	--	34.53.00	
	<b>Total</b>	<b>9.00.00</b>	<b>22.50.00</b>	<b>31.50.00</b>	<b>4.00.00</b>	<b>25.00</b>	<b>21,000.00</b>	<b>--</b>	<b>--</b>	<b>28,25.00</b>	

Yours faithfully  
  
 (Amit Kumar)  
 Dy. Director Administration

- Copy to:- 1. Pay & Accounts Officer, DGHS, Niman Bhawan, New Delhi.  
 2. PAO DGHS, Ministry of Health & FW, Chennai, Kolkata, Mumbai  
 3. PAO, M/O Health & FW, 22, Allipur Road, Delhi-54